

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA000100	MDT - DADE / MONROE EXPRESS BUS ROUTE	COMMUTER TRANS ASSISTANCE	06-09	\$12,978	\$6,147		4180513, 4180514					
000100	Operating assistance of Dade/Monroe Express Bus Route from Florida City to Marathon (MM 50.0)											
	Operations					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028			2028 - 2029				
						OPERATIONS	DPTO	900	900	900	0	0
						OPERATIONS	PTP	900	900	900	0	0
TA000104	MDT - BUS AND BUS FACILITIES	CAPITAL FOR FIXED ROUTE	07-06	\$31,805	\$17,883		4368881, 4409231, 4424461, 4424501					
000104	Bus Operations fixed service routes											
		Prior years FM # 4368861, 4387371, 4409081, 4451591; OMB# P671560				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028			2028 - 2029				
					CAPITAL	PTP	835	0	0	0	0	

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TA11	Greenline Track Component Replacement	Operations & Maintenance	07-06	\$80,000	\$30,000	2025						
11	Remove and replace 100 miles of running rail and 200,000 rail fasteners.											
	Ongoing	OMB # 6710900				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
						CONSTRUCTION	PTP Bond	20,000	10,000	10,000	10,000	0

TA12	Kendall Corridor (RT 288)	Urban Corridor Improvements	07-06	\$5,192	\$4,763		422529-5					
12	Kendall Cruiser (RT 288)											
	Operations	From West Kendall Transit terminal to Dadeland North Metrorail Station. Prior years FM #, 4389491, 4424751				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
						OPERATIONS	DPTO	429	0	0	0	0

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TA14	Flagler MAX RTE 51 Operating Assistance	Urban Corridor Improvements	07-06	\$7,797	\$7,797		4309531,4309532,4309533				
14	Flagler corridor										
	Operations	Flagler Max Rt 51 From West Miami Dade to Downtown. Prior years FM#, 4389481, 4424741			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					OPERATIONS	DPTO	0	0	0	0	0

TA19	North Corridor (NW 27 Ave) Unity Station	Construction of Transit Center with park and ride	07-12	\$5,642	\$5,642		4280115				
19	Park and ride facility/center with 350 parking spaces on a 14-acre parcel of land located at NW 215th Street and NW 27th Avenue. This facility will provide TOD opportunities and will serve as the northern most station for new premium transit service. Project includes \$4.397M FDOT funding in prior years										
	Negotiations with the selected developer are on-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CAPITAL	DPTO	0	0	0	0
					CAPITAL	DDR	0	0	0	0	0
					CAPITAL	LF	0	0	0	0	0

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TA201924	Miami-Dade DTPW South Dade Transitway Service Improvements Project	Purchase Vehicle/Equipment	07-06	\$19,252	\$13,183							
201924	South Dade Transitway Service Improvements Project Bus Operations											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

TA201926	FTA Section 5324 Emergency Relief Resilience Hurricane Irma	Emergency Relief	06-10	\$13,610	\$1,440		444341-1					
201926	FTA Funding for Hurricane Irma activities.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CAPITAL	FTA	12,170	0	0	0	0

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	Status	Comments											
TA20240601	East/West Corridor (Feasibility Study)	Feasibility Study		\$1,725	\$1,725								
20240601	Feasibility Study												
							Proposed Funding (in \$000s)						
						Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	

TA20240602	Beach Corridor – Design District Extension (Smart Program)	SMART Plan		\$621,000	\$0								
20240602	Extend the Metromover to the Design District												
							Proposed Funding (in \$000s)						
						Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
							PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	0	0	0	0	3,163

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Agency Project No	Detailed Project Description								
	Status	Comments							
TA20240603	Beach Corridor – Third Segment (Smart Program)	SMART Plan		\$27,044	\$594				
20240603	Construct dedicated transit facility								
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PRELIMINARY ENGINEERING	PTP Bond	1,725	1,725	0	0	0
		CONSTRUCTION	PTP Bond	0	0	0	11,500	11,500	
TA21	MDT - SR 836 EXPRESS BUS SERVICE (BUS PURCHASE)	CAPITAL FOR FIXED ROUTE	06-10	\$10,836	\$10,836		4389701		
21	Procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. Phase 1 completed in 2016. Future funding is for additional 10 sixty-foot low floor hybrid BRT-style buses.								
	Bus Purchase	The first 11 vehicles were accepted by DTPW Nov 2016					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CAPITAL	LF	0	0	0	0	0
		CAPITAL	CIGP	0	0	0	0	0	

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TA24	Palmetto Intermodal Terminal	INTERMODAL HUB CAPACITY	07-06	\$21,331	\$21,331		4353811		
24	Construct a park and ride transit terminal facility with a minimum of 1,000 parking space garage and a minimum of 12 bus bays.								
	Planning and ROW Acquisition	ROW Acquisition for Expansion of Transit Center with Park - and - Ride; OMB SITE S3002129	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
TA3000175	PHASE 1 - BRICKELL BACKYARD (SW 7TH ST THRU 13TH ST) - (CIP177)	The Underline	07-06	\$16,525	\$16,525				
3000175	Development of TAP improvements in area of the Brickell Metrorail Station.								
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PLANNING, ENGINEERING & CONSTRUCTION	MIF	0	0	0	0	0
			PLANNING, ENGINEERING & CONSTRUCTION	FDOT	0	0	0	0	0

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	Status	Comments									
TA3000793	PARKING GARAGES OVERHAUL (IRP145)	Station Improvements	07-06	\$1,778	\$1,154	2026					
3000793	Overhaul of Metrorail parking garages										
	Design			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
PLANNING, ENGINEERING & CONSTRUCTION						PTP Bond	273	229	122	0	0
TA3000914	RAIL PIER AND COATING (CIP022)	Operations & Maintenance	07-06	\$4,500	\$4,071	2026					
3000914	Track and guideway rail pier and coating										
	Ongoing			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
					OTHER	PTP Bond	200	100	0	0	0
					MAINTENANCE	PTP Bond	65	64	0	0	0

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TA3000916	SEAL GLAND REHABILITATION (CIP022)	Operations & Maintenance	07-06	\$3,506	\$3,141	2026						
3000916	Track and guideway seal gland rehabilitation											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						OTHER	PTP Bond	136	136	0	0	0
						MAINTENANCE	PTP Bond	53	40	0	0	0

TA3000918	COVERBOARD REPLACEMENT (CIP022)	Operations & Maintenance	07-06	\$15,613	\$13,613	2025						
3000918	Track and guideway coverboard replacement											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						OTHER	PTP Bond	1,000	0	0	0	0
						MAINTENANCE	PTP Bond	1,000	0	0	0	0

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TA3001000	INSTALL FARE COLLECTION CLOUD MIGRATION (IRP263)	Information Technology	07-06	\$13,792	\$13,792						
3001000	Install fare collection cloud migration for rail and buses.										
						Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					OTHER	PTP Bond	0	0	0	0	0
TA3001018	TRACK AND GUIDEWAY 10-15 YR. RAIL SERVICE EQUIPMENT REPLACEMENT (IRP170)	Operations & Maintenance	07-06	\$8,267	\$8,267						
3001018	MetroRail track and guideway equipment replacement.										
	Ongoing					Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					MAINTENANCE	PTP Bond	0	0	0	0	0
					CONSTRUCTION	PTP Bond	0	0	0	0	0

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TA3001025	METRORAIL & METROMOVER ELECTRONIC REAL TIME SIGNAGE (IRP172)	Station Improvements	07-06	\$4,566	\$4,566				
3001025	Install Metrorail & Metromover Electronic Real Time Signage								
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	FDOT	0	0	0	0	0
			CONSTRUCTION	FTA 5307	0	0	0	0	0
			CONSTRUCTION	PTP Bond	0	0	0	0	0
			OTHER	PTP Bond	0	0	0	0	0
TA3001026	CONSTRUCT A PARK AND RIDE AT DOLPHIN STATION (CIP128)	Park & Ride	07-06	\$13,429	\$13,399				
3001026	Construct a Park and Ride at Dolphin Station								
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PLANNING, ENGINEERING & CONSTRUCTION		PTP Bond	30	0	0	0

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TA3001030	NW 12 ST FROM SR 836 TO NW 114 AVE (CIP150)	Bus Only Lanes	07-06	\$10,745	\$1,218	2025		
3001030	Widening and resurfacing of NW 12 Street for Bus Only Lanes from the Dolphin Park and Ride Facility to NW 114 Avenue.							
Design		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
		CONSTRUCTION	PTP Bond	4,882	4,310	230	0	0
		PRELIMINARY ENGINEERING	PTP Bond	105	0	0	0	0

TA3001034	ADDITIONAL ELEVATORS AT DADELAND NORTH (CIP063)		07-06	\$9,131	\$3,640	2025		
3001034	Construct additional elevators at Dadeland North Metrorail Station							
Design-Build		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
		CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	221	184	37	0	0
		PRELIMINARY DESIGN	FDOT	14	0	0	0	0
		PRELIMINARY DESIGN	PTP Bond	14	0	0	0	0
		DESIGN/BUILD	PTP Bond	1,268	1,874	541	0	0
		DESIGN/BUILD	FDOT	1,338	0	0	0	0

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TA3001035	METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144)	Station Improvements	07-06	\$68,165	\$7,148	2025			
3001035	Refurbish escalators and elevators at various Metrorail Stations (except Douglas Road and Coconut Grove - private developers will perform)								
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PRELIMINARY DESIGN	PTP Bond	727	349	327	435	0
			ADMINISTRATION	PTP Bond	850	850	850	1,851	0
			DESIGN/BUILD	PTP Bond	5,400	6,500	5,800	16,709	16,709
			CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	379	455	406	1,210	1,210

TA3001037	TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204)	Operations & Maintenance	07-06	\$8,763	\$5,290	2025			
3001037	Install Metrorail Train Wayside Communication (TWC) Equipment at Rail Stations								
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PRELIMINARY DESIGN	PTP Bond	84	0	0	0	0
			OTHER	PTP Bond	176	0	0	0	0
			CONSTRUCTION	PTP Bond	3,213	0	0	0	0

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TA3001039	METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292)	Operations & Maintenance	07-06	\$13,760	\$2,962	2028					
3001039	Refurbish Metromover Escalators and Elevators										
3001039	Ongoing						Proposed Funding (in \$000s)				
					Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					MAINTENANCE	PTP Bond	2,812	2,662	2,662	2,662	0
TA3001040	East/West Corridor – Phase 1 (CIP154)	SMART Plan	07-06	\$368,051	\$27,739	2031					
3001040	Plan for the East-West Corridor Project Development										
3001040							Proposed Funding (in \$000s)				
					Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	0	1,725	575	0	0
					RIGHT OF WAY	PTP Bond	0	0	0	25	20
					PRELIMINARY DESIGN	PTP Bond	0	0	0	1,154	6,903

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TA3001042	NORTHEAST TRANSIT HUB ENHANCEMENTS (CIP101)	Safety & Security	07-06	\$5,354	\$5,354							
3001042	Northeast 163rd Street Mall - Add CCTV to the NE Hub to cover bus bays											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CONSTRUCTION	PTP Bond	0	0	0	0	0

TA3001044	STATE ROAD 836 EXPRESS BUS SERVICE TAMIAMI STATION (CIP097-A)	Park & Ride	07-06	\$16,422	\$16,002	2025						
3001044	Design and Construct a Park & Ride and bus terminal facility											
	Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						OTHER	PTP Bond	40	0	0	0	0
						CONSTRUCTION	PTP Bond	380	0	0	0	0

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TA3001046	CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183)	Alternative Fuel	07-06	\$237,683	\$231,817	2025						
3001046	Purchase of CNG 30 buses and construction of the CNG conversion at bus garages (MDT# CIP183)											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					OTHER	PTP Bond	278	0	0	0	0	
					DESIGN/BUILD	PTP Bond	5,588	0	0	0	0	
TA3001290	CSX Southwest Railroad Corridor	Alternative Fuel	07-06	\$85,532	\$85,532							
3001290	Purchase electric buses 40 foot and construct charging stations (MDT# CIP147)											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					OPERATIONS	FTA	0	0	0	0	0	

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TA3001335	ACOUSTICAL BARRIER REPLACEMENT (CIP168)	Operations & Maintenance	07-06	\$92,904	\$92,904					
3001335	Acoustical barrier replacement of the entire mainline track									
	Construction			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	PTP Bond	0	0	0	0	0

TA3001342	DISASTER RECOVERY CONTROL CENTER (CIP170)	Safety & Security	07-06	\$9,855	\$9,362	2025				
3001342	Construct a new Metrorail Disaster Recovery Center at the Lehman Center Facility									
	Construction			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	PTP Bond	300	0	0	0	0
				OTHER	PTP Bond	173	0	0	0	0
				PRELIMINARY DESIGN	PTP Bond	20	0	0	0	0
				CONSTRUCTION	PTP	0	0	0	0	0

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	Status	Comments					

TA3001343	METRORAIL CENTRAL CONTROL UPGRADE (CIP019)	Operations & Maintenance		\$28,303	\$27,881	2025			
	Upgrade the Metrorail Control Center at the Stephen Clark Center								
3001343	Construction						Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	PTP Bond	391	0	0	0	0
			CAPITAL	PTP Bond	0	0	0	0	31

TA3001347	CSX Southwest Railroad Corridor	TOD	07-06	\$1,213	\$1,213				
	Transit Oriented Development (TOD) plan for the East-West Corridor								
3001347							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PLANNING	PTP	0	0	0	0	0
			PLANNING	FTA 5309	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001382	TRI-RAIL STATION POWER SUB-STATION (IRP268)	Operations & Maintenance	07-06	\$18,238	\$5,562	2025				
3001382	Repair Sub-Station at Tri-Rail Metrorail Station									
	Design-Build						Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				DESIGN/BUILD	PTP Bond	3,437	0	0	0	0
				RAILROAD & UTILITIES	PTP Bond	4,320	0	0	0	0
				OTHER	PTP Bond	3,445	178	0	0	0
				OTHER	PTP Bond	259	1,037	0	0	0

TA3001384	GREEN LINE RAIL COMPONENTS RENEWAL (CIP148)	Operations & Maintenance	07-06	\$80,000	\$48,313	2025				
3001384	Track and guideway maintenance to include miter joints, fasteners and shims									
	Construction						Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	PTP Bond	14,000	14,000	3,687	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001385	METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL (IRP249)	Operations & Maintenance	07-06	\$171,895	\$130,495	2025					
3001385	Conduct a comprehensive wayside overhaul maintenance throughout the Metromover										
	Design-Build						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				RIGHT OF WAY	PTP Bond		0	0	823,000	0	0
				DESIGN/BUILD	FTA 5307		5,000	16,000	0	0	0
				DESIGN/BUILD	PTP Bond		14,440	1,000	0	0	0
				CONSTRUCTION ENGINEERING INSPECTION	PTP Bond		1,794	0	0	0	0
				PRELIMINARY DESIGN	PTP Bond		133	33	0	0	0
				CONSTRUCTION ENGINEERING INSPECTION	FTA 5307		3,000	0	0	0	0

TA3001387	METROMOVER FIRE PANEL UPGRADE (CIP172)	Operations & Maintenance	07-06	\$3,307	\$3,306	2025					
3001387	Install a new fire alarm system in all Metromover stations										
	Construction						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	PTP Bond		1	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001424	GREEN / ORANGE LINES AND PYD SWITCH MACHINE & CABLE REPLACEMENT (IRP316)	Operations & Maintenance		\$12,320	\$12,320	2025			
	Replace switch machine and cables throughout Green and Orange line - Metrorail (MDT# IRP316)								
3001424	Ongoing						Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	PTP Bond	0	0	0	0	0
			CAPITAL	PTP Bond	0	0	0	0	0
			OTHER	PTP Bond	0	0	0	0	0

TA3001571	PHASE 2 - HAMMOCK TRAIL (SW 13TH ST TO SW 19TH AVE) - (CIP178)	The Underline	07-06	\$21,878	\$21,878				
	Phase 2 SW 13th Street to SW 19th Ave amenities such as sidewalks, bikepaths and etcetera underneath the metrorail								
3001571							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	MIF	0	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001590	MPO / TPO CONSULTANT SUPPORT FOR PD&E ACTIVITIES	SMART Plan	07-06	\$3,000	\$1,800		
3001590	To provide professional services, as needed on a work order basis, to supplement the TPO's efforts in conducting the transportation planning process/studies related to the SMART Plan.						
	Planning				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					PLANNING	PTP	1,200 0 0 0 0

TA3001663	NE BUS GARAGE MAINTENANCE BATHROOM LOCKER REMODELING (IRP290)	Operations & Maintenance	07-06	\$720	\$646	2025	
3001663	Remodel bus garage bathroom						
	Construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CONSTRUCTION	PTP Bond	74 0 0 0 0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001904	MAINLINE VIDEO UPGRADE PHASE 2 (CIP184)	Safety & Security		\$6,754	\$6,753	2025			
3001904	Install new Network Video Recorders and cameras at Metrorail and Metromover stations								
							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	FTA 5307	1	0	0	0	0

TA3002042	DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196)	The Underline	07-06	\$2,236	\$2,132	2026			
3002042	DESIGN CRITERIA PACKAGE FOR THE UNDERLINE								
							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PRELIMINARY DESIGN	MIF	100	4	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002043	SOUTH MIAMI-DADE CORRIDOR PROJECT DEVELOPMENT (CIP155)	SMART Plan	07-06	\$307,460	\$306,460	2025					
3002043	Plan and develop the South Dade transit corridor										
	Construction						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				DESIGN/BUILD	PTP		0	0	0	0	0
				CONSTRUCTION	FTA 5309		0	0	0	0	0
				DESIGN/BUILD	FDOT		0	0	0	0	0
				CONSTRUCTION SUPPORT	PTP Bond		1,000	0	0	0	0

TA3002065	State Road 836 Express Bus Service Panther Station (CIP097-B)	Park & Ride	07-06	\$12,426	\$2,193	2025					
3002065	Design and Construct a bus terminal facility										
	Design-Build						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION ENGINEERING INSPECTION	FTA 5307		70	20	21	0	0
				OTHER	PTP Bond		70	50	47	0	0
				PRELIMINARY ENGINEERING	FTA 5307		305	450	45	0	0
				CONSTRUCTION	PTP Bond		2,725	1,973	200	0	0
				CONSTRUCTION	FTA 5307		2,053	657	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					
TA3002115	DESIGN CRITERIA PACKAGE FOR THE GOLDEN GLADES MULTIMODAL TRANSPORTATION FACILITY TECHNOLOGY COMPONENTS (CIP194)	Park & Ride	07-06	\$9,880	\$9,880		
3002115	Install technology components to the Golden Glades Multimodal Transportation Facility.						
	Construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CONSTRUCTION	PTP Bond	0 0 0 0 0
					CONSTRUCTION	FDOT	0 0 0 0 0
TA3002157	PARK AND RIDE ON THE TRANSITWAY AT SW 168TH STREET (CIP091 - PH.2)	SMART Plan	07-06	\$61,459	\$61,459	2025	
3002157	Construct a parking garage on the Transitway at SW 168th Street						
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CONSTRUCTION	PTP Bond	0 0 0 0 0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002252	DADELAND SOUTH INTERMODAL STATION (CIP207)	SMART Plan	07-06	\$81,334	\$54,804	2025			
3002252	Construct direct ramps to and from the proposed elevated Bus Rapid Transit (BRT) platform at the Dadeland South Metrorail Station								
							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	1,065	0	0	0	0
			CONSTRUCTION	PTP Bond	557	0	0	0	0
			PRELIMINARY DESIGN	PTP Bond	324	0	0	0	0
			OTHER	PTP Bond	5,350	0	0	0	0
			DESIGN/BUILD	PTP Bond	18,992	0	0	0	0
			CONSTRUCTION SUPPORT	PTP Bond	242	0	0	0	0

TA3002256	BEACH EXPRESS SOUTH (SMART BERT) (CIP164)	SMART Plan	07-06	\$9,600	\$1,815	2025			
3002256	Design and construct exclusive bus lanes for the new express bus service connecting Miami Central Station across I-195 (Julia Tuttle Causeway) in Downtown Miami to the Miami Beach Convention Center and purchase buses								
							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	255	0	0	0	0
			OTHER	PTP Bond	3,900	0	0	0	0
			DESIGN/BUILD	PTP Bond	3,630	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002320	PLANNING AND PD&E FOR THE NORTH CORRIDOR (CIP152)	SMART Plan	07-06	\$30,000	\$30,000								
3002320	To provide FDOT with technical support, including peer review												
							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							CONSTRUCTION	CCTSS	0	0	0	0	0
						CONSTRUCTION	PTP	0	0	0	0	0	

TA3002335	TRACK AND GUIDEWAY WORK FACILITY BUILDING (IRP298)	Operations & Maintenance	07-06	\$4,562	\$645	2025							
3002335	Construct a building and employee parking for 25 frontline supervisors and 7 administrative offices.												
	Design						Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	50	400	150	0	0
							OTHER	PTP Bond	0	67	0	0	0
							CAPITAL	PTP Bond	60	90	50	0	0
							PRELIMINARY ENGINEERING	PTP Bond	50	0	0	0	0
						CONSTRUCTION	PTP Bond	500	2,000	500	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002471	BUS PASSENGER SHELTER PROJECT (CIP174)	Station Improvements	07-06	\$29,506	\$19,962	2025	
	Install Bus Shelters at various locations						
3002471	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CONSTRUCTION	PTP Bond	9,544 0 0 0 0

TA3002473	METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 3 (IRP299)	Operations & Maintenance	07-06	\$5,500	\$5,500		
	Replace existing and install new traction power switchgear at Allapattah, Santa Clara, Culmer and Gap Tie #2 Traction Power Stations.						
3002473					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CONSTRUCTION	PTP Bond	0 0 0 0 0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002474	REPLACEMENT OF ARTICULATED BUSES (SIXTY FOOT - ELECTRIC BUSES) (CIP216)	Operations & Maintenance	07-06	\$167,656	\$85,316	2025				
3002474	Purchase of 60 foot articulated electric buses									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CAPITAL	FTA	1,500	0	0	0	0
				CAPITAL	GOB	40,066	1,350	0	0	0
				CAPITAL	FTA 5307	18,900	0	0	0	0
				CONSTRUCTION	PTP Bond	12,690	3,298	1,718	0	0

TA3002475	HYBRID ELECTRIC BUS BATTERY REPLACEMENT (CIP192)	Operations & Maintenance	07-06	\$14,942	\$8,071					
3002475	Purchase of hybrid electric bus batteries									
	Ongoing					Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CAPITAL	PTP Bond	1,717	1,718	1,718	1,718	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002479	TRACK INSPECTION VEHICLE / TRAIN (OSP245)	Operations & Maintenance	07-06	\$7,500	\$7,500								
3002479	Purchase track inspection vehicle												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029								
						CAPITAL	PTP Bond	0	0	0	0	0	

TA3002544	METRORAIL STATIONS SECURITY DOORS (IRP084)	Safety & Security	07-06	\$413	\$289								
3002544	Replace existing and install new security doors at 22 Metrorail Stations												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029								
						CAPITAL	FTA 5307	99	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number			
Agency Project No	Detailed Project Description									
	Status	Comments								
TA3002545	METRORAIL STATION LIGHTING UPGRADE - BRICKELL (IRP141)	Station Improvements	07-06	\$110	\$110					
3002545	Upgrade existing and install new LED lighting fixtures at Brickell Metrorail Station									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CAPITAL	FTA 5307	0	0	0	0	0
				CAPITAL	FDOT	0	0	0	0	0
TA3002546	METROMOVER SCHOOL BOARD STATION LIGHT POLES AND LIGHT FIXTURE UPGRADE (IRP322)	Operations & Maintenance	07-06	\$125	\$125					
3002546	Replace and install new light poles and light fixtures at the Metromover School Board Station									
	Ongoing					Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				RAILROAD & UTILITIES	FDOT	0	0	0	0	0
				RAILROAD & UTILITIES	FTA 5307	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002564	SOUTH DADE AREA BUS MAINTENANCE FACILITY (CIP227)	Operations & Maintenance	07-06	\$268,500	\$173,750	2025			
3002564	Construct a new bus operations and maintenance facility								
							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	PTP Bond	68,053	20,691	0	0	0
			CONSTRUCTION	ENGINEERING INSPECTION	2,375	0	0	0	0
			CONSTRUCTION	SUPPORT	2,000	500	0	0	0
			PRELIMINARY	DESIGN	100	0	0	0	0
			CAPITAL	PTP Bond	1,031	0	0	0	0

TA3002565	AVENTURA STATION (CIP224)	SMART Plan	07-06	\$76,700	\$76,700				
3002565	Purchase of land, contribution for constructing a park & ride and etcetera								
							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	PTP	0	0	0	0	0

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Agency Project No	Detailed Project Description									
	Status	Comments								
TA3002566	PARKING SPACE COUNTER AT ADDITIONAL METRORAIL STATIONS (IRP323)	Station Improvements	07-06	\$939	\$0	2025				
3002566	Install parking space counters at Santa Clara and Northside Metrorail Stations									
							Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CAPITAL	PTP Bond	77	9	0	0	0
				CONSTRUCTION	PTP Bond	361	149	8	0	0
TA3002977	FUELING TERMINAL MODERNIZATION (IRP260)	Operations & Maintenance	07-06	\$250	\$250					
3002977	Upgrade fueling terminals at Lehman Rail yard to the IP based fuel control terminal with modernized Tank Level Interface (TLI) and will address issues with accuracy and real-time reporting data									
							Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				PLANNING, ENGINEERING & CONSTRUCTION		PTP Bond	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002979	METROMOVER VEHICLES HVAC/EPA COMPLIANCE OVERHAUL AND BUILDING A/C REPLACEMENT (IRP270)	Operations & Maintenance	07-06	\$2,143	\$2,143							
3002979	Overhaul HVAC system on Metromover vehicles and system replacement at the Metromover Building in compliance with Environmental Protection Agency.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CAPITAL	PTP Bond	0	0	0	0	0

TA3002980	METRORAIL BATHROOM REHABILITATION (IRP215)	Station Improvements	07-06	\$1,866	\$1,616	2025						
3002980	Repair and renovate several Metrorail Station bathrooms											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CONSTRUCTION	PTP Bond	250	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002981	METRRORAIL EAMS WORK ORDER MODULE IMPLEMENTATION (OSP234)	Operations & Maintenance	07-06	\$700	\$700					
3002981	Implement the EAMS Module Software Tool to allow Metrorail Division to create work orders									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				OTHER	PTP Bond	0	0	0	0	0

TA3002982	DATA CLOSETS UPS REPLACEMENT (OSP209)	Operations & Maintenance	07-06	\$189	\$189					
3002982	Replace end of life UPS devices deployed at all Bus Garages, Metromover Administrative Building, and Lehman Center Facility									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				OTHER	PTP Bond	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002984	METRORAIL CREWCAB TRUCKS (IRP236)	Operations & Maintenance	07-06	\$190	\$190							
3002984	Purchase of two HY-Crewcab trucks needed to improve Metrorail's Track and Guideway Maintenance											
							Proposed Funding (in \$000s)					
							Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						OTHER	PTP Bond	0	0	0	0	0

TA3002985	METRORAIL PUBLIC ADDRESS SYSTEM REPLACEMENT (IRP096)	Operations & Maintenance	07-06	\$2,593	\$2,593								
3002985	Replace and install public address system throughout Metrorail Stations												
							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							CONSTRUCTION	PTP Bond	0	0	0	0	0
							PRELIMINARY DESIGN	PTP Bond	0	0	0	0	0
						CAPITAL	PTP Bond	0	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002987	RAILCAR CLEANER PLATFORM REPLACEMENT (IRP234)	Operations & Maintenance	07-06	\$6,950	\$6,950					
3002987	Replace railcar cleaner at the William Lehman Center									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	PTP Bond	0	0	0	0	0
				CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	0	0	0	0	0
				PRELIMINARY DESIGN	PTP Bond	0	0	0	0	0
				CAPITAL	PTP Bond	0	0	0	0	0

TA3002988	RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306)	Operations & Maintenance	07-06	\$850	\$475	2025				
3002988	Renovate Lehman Center 2nd Floor at the Administration offices									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				DESIGN/BUILD	PTP Bond	375	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3002992	UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171)	Operations & Maintenance	07-06	\$1,850	\$1,150	2025						
3002992	Upgrade chiller units at the William Lehman Center											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					CONSTRUCTION	PTP Bond	700	0	0	0	0	
TA3002997	LEHMAN CURVE N41 REALIGNMENT (IRP321)	Operations & Maintenance	07-06	\$1,649	\$1,649	2024						
3002997	Correct civil design and alignment on the existing track layout to a 300 foot radius at the Lehman Yard Facility											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PRELIMINARY DESIGN	PTP Bond	0	0	0	0	0
					CAPITAL	PTP Bond	0	0	0	0	0	
					CONSTRUCTION	PTP Bond	0	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project No	Detailed Project Description												
	Status	Comments											
TA3002999	ROADWAY SIGNS IN THE VICINITY OF TWENTY-THREE (23) METRORAIL STATIONS (CIP201)	Station Improvements	07-06	\$2,225	\$2,225	2024							
3002999	Conduct a field assessment of the roadway guide signs in the vicinity of twenty-three (23) Metrorail Stations to include design services during construction.												
	Design						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							PLANNING, ENGINEERING & CONSTRUCTION	MDTA	0	0	0	0	0
						PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	0	0	0	0	0	
TA3003415	BUS GARAGE AND EMPLOYEES PARKING LOT LIGHT FIXTURES UPGRADE (IRP329)	Operations & Maintenance	07-06	\$260	\$260								
3003415	Install light fixtures at all bus garages and employees parking lot												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							OTHER	PTP Bond	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003575	METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT - NEW SWITCHES AND CROSSOVERS (CIP265)	Operations & Maintenance		\$81,308	\$15,744	2025			
3003575	Install new switches and crossovers throughout the Metromover guideway								
	Design						Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			DESIGN/BUILD	PTP Bond	9,434	28,301	9,434	0	0
			PRELIMINARY ENGINEERING	PTP Bond	1,132	3,396	1,132	0	0
			CONSTRUCTION	PTP Bond	660	1,981	660	0	0
			CAPITAL	PTP Bond	4,717	4,717	0	0	0

TA3003855	FACILITIES MAINTENANCE EAMS WORK ORDER IMPLEMENTATION (OSP256)	Operations & Maintenance	07-06	\$185	\$185				
3003855	Implement EAMS work order module for DTPW Maintenance Division								
							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			OTHER	PTP Bond	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003856	TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260)	Operations & Maintenance	07-06	\$226	\$211							
3003856	Implement a wireless network to allow the traffic of data to and from the new rail vehicles											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CAPITAL	PTP Bond	15	0	0	0	0

TA3003857	TRANSIT ACTIVU SERVER RECAPITALIZATION (IRP308)	Operations & Maintenance	07-06	\$360	\$360							
3003857	Implement software and hardware upgrade to the existing video wall at the Rail Traffic Control Center to support 4k cameras											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CONSTRUCTION	PTP Bond	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003858	TRANSIT SCADA STATION CONTROL UNIT SERVER RECAPITALIZATION (IRP309)	Operations & Maintenance	07-06	\$460	\$460		
3003858	Replace and upgrade the existing obsolete SCADA Station Control Unit servers						
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					OTHER	PTP Bond	0 0 0 0 0

TA3003860	NETWORK CORE SWITCHES RECAPITALIZATION (IRP331)	Operations & Maintenance	07-06	\$1,930	\$1,930		
3003860	Replace and configure current network core switches at rail and mover stations, SPCC 5th Floor Data Center and Traffic Management Center						
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	0 0 0 0 0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003861	WIRELESS LAN ACCESS POINT RECAPITALIZATION (IRP332)		07-06	\$132	\$132		
3003861	Replace LAN Access Points						
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	0 0 0 0 0

TA3004835	TRANSPORTATION SECURITY PROJECT - TBD	Safety & Security	07-06	\$6,132	\$1,646		
3004835	Funding is based on 1% set aside of the FTA 5307 Urbanized Area Formula Grant for security projects (e.g. security doors, lighting, etcetera).						
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CAPITAL	FTA 5307	683 700 718 735 754

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3004916	CAPITALIZATION OF PREVENTIVE MAINTENANCE AND OTHER COSTS (FUTURE)	Capital	07-06	\$125,605	\$125,605					
3004916	Capitalize preventive maintenance and other costs for Metrobus, Metrorail, Metromover, and specialized transportation services									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CAPITAL	FTA	0	0	0	0	0
				CAPITAL	FDOT	0	0	0	0	0
				CAPITAL	LOGT	0	0	0	0	0
				CAPITAL	FTA 5307	0	0	0	0	0

TA3005327	WILLIAM LEHMAN SITE LIGHTING (IRP101)	Maintenance	07-06	\$625	\$625					
3005327	Replace and install new efficient light emitting diode fixtures									
	Maintenance					Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				OTHER	FTA 5307	0	0	0	0	0
				OTHER	FDOT	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005328	REPLACEMENT OF LIGHT FIXTURES AT NINETEEN (19) METROMOVER STATIONS (IRP090)	Station Improvements	07-06	\$1,500	\$875					
3005328	Replace and install new efficient light emitting diode fixtures at 19 Metromover Stations									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				OTHER	FTA 5307	500	0	0	0	0

TA3005329	METRORAIL, METROMOVER, AND METROBUS FACILITY REPLACEMENT DOORS (IRP343)	Safety & Security	07-06	\$1,281	\$803					
3005329	Replace security doors at Metrorail, Metromover and Metrobus facilities									
						Proposed Funding (in \$000s)				
	Ongoing			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				OTHER	FTA 5307	383	0	0	0	0

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA3005363	DADELAND SOUTH TAIL TRACK SECURITY PERIMETER FENCE (IRP344)	Land acquisition/improvements	07-06	\$1,350	\$450	2025						
3005363	Install security perimeter fence at the Dadeland South Tail Track											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						RIGHT OF WAY	PTP Bond	450	450	0	0	0
TA3005367	TOD MASTER PLAN FOR THE NORTH CORRIDOR - (OSP269)	Planning and design	06-09	\$720	\$450							
3005367	Plan to seek enhance employment centers and encourage higher density housing developments along the corridor with the anticipation of enhanced mobility through the rapid transit project.											
	Planning and design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PLANNING, ENGINEERING & CONSTRUCTION	FTA	152	0	0	0	0
						PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	118	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005381	METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 4 (IRP339)	Equipment replacement	07-06	\$4,000	\$2,000								
3005381	Replace existing and install new traction power DC switchgear, and SCADA systems at 4 locations: Vizcaya, Coconut Grove, Douglas Road and Gap Tie #1, traction power substations.												
	Maintenance					Activity /Phase	Funding Source						
							Proposed Funding (in \$000s)						
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
							OTHER	PTP Bond	2,000	0	0	0	0

TA3005412	40-YEAR RECERTIFICATIONS OF DTPW TRANSIT FACILITIES (IRP346)		07-06	\$2,940	\$28						
3005412											
						Activity /Phase	Funding Source				
							Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005423	SOUTH DADE TRANSITWAY STATIONS DROP-OFF AND PICK-UP AREAS (CIP280)	Planning, design and construction	07-06	\$1,255	\$805							
	Plan, design and construct Drop-off/Pick-up areas at the BRT Stations and local Station along the South Dade Transitway.											
3005423	Planning and design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	225	0	0	0	0
						PLANNING, ENGINEERING & CONSTRUCTION	FDOT	225	0	0	0	0

TA3005481	CONSTRUCT A PARK AND RIDE AT TRANSITWAY AND SW 264TH STREET / BAUER DRIVE (CIP276)	SMART Plan	07-06	\$1,786	\$0	2028						
	Construct a Park and Ride at Transitway and SW 264th Street / Bauer Drive with 100 surface parking spaces											
3005481						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PLANNING	FDOT	0	25	0	0	0
						PLANNING	PTP Bond	0	25	0	0	0
						PRELIMINARY DESIGN	PTP Bond	0	0	104	0	0
						PRELIMINARY DESIGN	FDOT	0	0	104	0	0
						CONSTRUCTION	PTP Bond	0	0	0	764	0
						CONSTRUCTION	FDOT	0	0	0	764	0

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Agency Project No	Detailed Project Description												
	Status	Comments											
TA3005501	METROMOVER DESIGN DISTRICT EXTENSION (SMART PLAN BEACH CORRIDOR) - (CIP275)	SMART Plan	07-06	\$11,000	\$4,750								
3005501	Metromover Design District Extension to 41st Street												
							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							PLANNING (SMART Plan)	PTP Bond	1,750	0	0	0	0
							PRELIMINARY DESIGN	PTP Bond	4,500	0	0	0	0
TA3006422	SOUTH DADE TRAIL SHARED-USE- PATH ENHANCEMENTS	South Dade Trail	07-06	\$13,572	\$5,998	2029							
3006422	Develop a plan for the implementation of improvements and enhancements to the South Dade Trail Shared-use Path to include bicycle and pedestrian transit amenities												
							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							PLANNING	FDOT	1	110	0	0	0
							PLANNING	PTP Bond	1	110	0	0	0
							PRELIMINARY DESIGN	FDOT	1,621	1,621	0	0	0
							PRELIMINARY DESIGN	PTP Bond	1,621	1,621	0	0	0
							CAPITAL	FDOT	434	0	0	0	0
						CAPITAL	PTP Bond	434	0	0	0	0	

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3006902	PARK AND RIDE AT MARLIN ROAD (CIP278)	SMART Plan		\$3,552	\$0	2028	447417-1
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3006902	Construct a Park and Ride at Transitway and Marlin Road						
	Planning				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CONSTRUCTION	FDOT	0 0 0 1,519 0
					PRELIMINARY DESIGN	FDOT	0 0 207 0 0
					PLANNING	FDOT	0 50 0 0 0
					CONSTRUCTION	PTP Bond	0 0 0 1,519 0
					PRELIMINARY DESIGN	PTP Bond	0 0 207 0 0
					PLANNING	PTP Bond	0 50 0 0 0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3006921	DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287)	Planning and design	07-06	\$13,832	\$1,769	2025							
3006921	Assess DTPW's transit support facilities to fix existing deficiencies and accommodate future growth Funding transferred from Project 3005269 PARKING LOT REFURBISHMENT AT NORTHEAST BUS FACILITY (IRP333A); 3005271 PARKING LOT REFURBISHMENT AT CENTRAL BUS FACILITY (IRP333C); and												
	Maintenance						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							CONSTRUCTION	PTP Bond	900	7,400	1,687	0	0
							CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	90	740	168	0	0
							PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	150	0	0	0	0
							PRELIMINARY DESIGN	PTP Bond	30	390	208	0	0
							PLANNING	PTP Bond	40	0	60	0	0
							CAPITAL	PTP Bond	80	0	120	0	0

TA3006922	THIRD RAIL ISOLATION DISCONNECT SWITCHES REPLACEMENT (IRP338)	Operations & Maintenance		\$6,000	\$5,438	2025							
3006922	Replace and install new third rail isolation disconnect switches at Palmetto Yard & Mainline												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							CONSTRUCTION	PTP Bond	525	0	0	0	0
							ADMINISTRATION	PTP Bond	37	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3007561	MIC BUILDING ROOF REPLACEMENT (IRP361)	Operations & Maintenance		\$550	\$475	2025	
3007561	Replace entire 13,000 sq. ft. of damaged roof at the DTPW MIC Building						
	Construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CONSTRUCTION	PTP Bond	75 0 0 0 0

TA3007563	DR. MARTIN LUTHER KING JR. METRORAIL STATION PARK AND RIDE FACILITY (CIP291)	Station Improvements		\$2,628	\$330	2026	
3007563	Plan, design and construct a parking surface lot and demolish existing parking garage due to structural deficiencies						
	Design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					OTHER	PTP Bond	0 223 0 0 0
					CONSTRUCTION	PTP Bond	0 1,500 0 0 0
					CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	0 150 0 0 0
					PRELIMINARY DESIGN	PTP Bond	10 165 0 0 0
					CAPITAL	PTP Bond	17 185 48 0 0

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TA3007738	REPLACE FIRE SUPPRESSION SYSTEM AT CIVIC CENTER STATION (IRP362)	Operations & Maintenance		\$137	\$136	2025	
3007738	Replace Fire Suppression system at the civic center Metrorail Station						
	Construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					CAPITAL	PTP Bond	1 0 0 0 0

TA3008021	North Corridor (Smart Program)	SMART Plan		\$2,590,313	\$2,875	2030	
3008021	Extending the County's existing Metrorail system along NW 27 Avenue from the Martin Luther King Station to County Line						
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
					PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	16,783 0 0 0 0
					RIGHT OF WAY	PTP Bond	0 0 174,950 174,950 174,950
					PRELIMINARY ENGINEERING	PTP Bond	0 9,903 0 0 0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3008263	Building Recertification Program	Administrative		\$7,822	\$1,822	2025			
3008263	Reduces the inspection cycle from 40 to 30 years.								
	Ongoing						Proposed Funding (in \$000s)		
				Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			CONSTRUCTION	PTP Bond	2,500	2,500	1,000	0	0

TA0000034	Metrorail and Metromover Fixed Guideway Bridge Inspection	Maintenance	07-06	\$1,000	\$1,000		4051334	
34	Bridge inspections for Metrorail and Metromover							
	Ongoing	FTA Section 5307 / 09; OMB SITE S3002470			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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	Status	Comments					

TA0000039	MDT-S MIA DADE TRANSITWAY Routes Operaiting - OPS ASST DADELAND TO FL CITY	URBAN CORRIDOR IMPROVEMENTS	07-06	\$960	\$960		4179173, 4179174,4179175				
39	OPERATING ASSISTANCE FOR TRANSITWAY ROUTES FROM DADELAND TO FL CITY.										
	OPERATIONS	Prior year FM# 4389501,4409131,4179173			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	07-06	\$109,702	\$109,702		4409241, 4424481, 4424451, 4451571, 4451571, 4466131				
6	Capitalize preventive maintenance and other costs for Metrobus, Metrorail, Metromover, and specialized transportation services										
		FTA Section 5307. Prior years FM # 4329651, 4349751; OMB SITE S3000642			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					MAINTENANCE	FTA	0	0	0	0	0
					MAINTENANCE	FTA 5307	0	0	0	0	0
					MAINTENANCE	FDOT	0	0	0	0	0
					MAINTENANCE	LOGT	0	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000062	State Transit Block Grant	Operations	06-09	\$522,236	\$335,672		4367042, 4367043,4367044,4367045,4367041,4367046, 4367047				
62	State of Florida support for public transportation operations through FDOT District 6.										
	On-going	Prior years FM#: 4329365				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					OPERATIONS	DPTO	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					OPERATIONS	LF	23,979	24,500	25,286	0	0

TA68750	MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057)	Vehicle Replacement	07-06	\$401,082	\$377,012	2025					
68750	Major mid-life rehabilitation of all rail vehicles										
	Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					OTHER	PTP Bond	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	143	143	290	143	0

				CONSTRUCTION	PTP Bond	1,041	1,094	747	0	0
				OTHER	PTP Bond	3,855	3,205	2,633	0	0
				OTHER	PTP Bond	136	8,448	1,889	270	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number		
Agency Project No	Detailed Project Description								
	Status	Comments							
TA71408	Beach Corridor – BayLink/Trunkline (Smart Program)	SMART Plan		\$1,202,095	\$575	2032			
71408	Extend Metromover from NW 40 Street along N. Miami Avenue over the MacAuthur Causeway to the Miami Beach Convention Center								
							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	1,725	4,140	4,140	4,140	0
			PRELIMINARY ENGINEERING	PTP Bond	0	0	0	0	15,125
			RIGHT OF WAY	PTP Bond	0	0	0	0	5,000
TA75706	REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT)	Construction	07-06	\$62,494	\$1,872	2025			
75706	Replace and upgrade physical assets according to normal replacement cycles; the IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities, and systems and equipment								
	Construction						Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	PTP Bond	9,345	3,520	10,257	12,500	12,500

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA75991	INFRASTRUCTURE TO SUPPORT A REAL TIME BUS TRACKING SYSTEM AND REPLACE EXISTING CAD/AVL SYSTEM (IRP022)	Operations	07-06	\$18,484	\$18,484							
75991	Infrastructure to support a real time bus tracking system and replace existing CAD/AVL system											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
TA77696	PLAN FOR THE BAYLINK (BEACH) CORRIDOR PROJECT DEVELOPMENT (CIP153)	Planning and design	07-06	\$22,414	\$22,414							
77696	Plan for the Beach Corridor Project Development which will connect two primary convention centers as well as two major activity centers in Miami-Dade County											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	0	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS30000139	METRORAIL STATIONS REFURBISHMENT	STATION RENEWAL	07-06	\$76,418	\$17,624	2025						
	Refurbish and enhancements of Metrorail stations to provide superior quality of service.											
S30000139	Construction	OMB #P2000000104 SITE S3000139			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
PLANNING, ENGINEERING & CONSTRUCTION							PTP Bond	1,517	1,864	445	0	0
RIGHT OF WAY							PTP Bond	822	0	0	0	0
CONSTRUCTION							PTP Bond	33,348	19,222	1,576	0	0

TAS3001005	GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM	SAFTEY EQUIPMENT	07-06	\$3,932	\$1,728	2025						
	Provide adequate sprinkler system per code requirements, and signage upgrades.											
S3001005	Construction	OMB #P2000000104 SITE S3001005			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
PLANNING, ENGINEERING & CONSTRUCTION							PTP Bond	118	46	0	0	0
CONSTRUCTION							PTP Bond	1,830	210	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001017	UNDERFLOOR RAIL WHEEL TRUING MACHINE	EQUIPMENT	06-09	\$20,269	\$3,639							
S3001017	Equipment to support the new Rail Vehicle Fleet with underfloor numerical control via a control panel.											
	Ongoing	OMB #P677200 SITE S3001017				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
PLANNING, ENGINEERING & CONSTRUCTION						PTP Bond	16,630	0	0	0	0	0

TAS3001023	PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP	EQUIPMENT	06-09	\$4,042	\$4,042							
S3001023	Replacement of PBX telephone system at Bus, Rail, and Mover Facilities with a new voice over IP system installed by AT&T.											
	Administration	OMB #P2000000434 SITE S3001023				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
ADMINISTRATION						PTP Bond	0	0	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001027	CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE	STATION CONSTRUCTION	07-06	\$6,706	\$6,706	2024					
	NEW PARK AND RIDE FACILITY AT QUAIL ROOST DRIVE										
S3001027	construction	OMB #P671610 SITE S3001027			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	FDOT	0	0	0	0	0	
				CONSTRUCTION	PTP Bond	0	0	0	0	0	

TAS3001029	CONSTRUCT A PARK AND RIDE AT SOUTH MIAMI DADE BUSWAY & SW 112 AVE (CIP042)	SAFETY PROJECTS CONSTRUCTION	07-06	\$14,061	\$7,958	2025					
	CONSTRUCT A NEW PARK AND RIDE AT SOUTH DADE TRANSITWAY & SW 112 AVE										
S3001029	Construction	OMB #P2000001296 SITE S3002401			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	PTP Bond	1,375	1,353	750	375	0	

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Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3001036	METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228)	SAFETY PROJECTS CONSTRUCTION	07-06	\$8,621	\$7,829	2025					
S3001036	Rail optic cable replacement damaged by rodents. Current capacity near exhaustion. Project will have new cable and cabinets for protection.										
	Construction	OMB #P2000001296 SITE S3002401			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	FTA 5307	428	0	0	0	0		
		OTHER	FTA 5307	206	0	0	0	0			
TAS3001049	PROFESSIONAL SERVICES FOR MDT CAPITAL IMPROVEMENT PLAN	PROJECT DEVELOPMENT	07-06	\$7,875	\$1,125						
S3001049	Professional services for capital improvement plan.										
	Administration	OMB #P2000000326 SITE S3001049			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			ADMINISTRATION	FTA 5307	500	500	500	500	500		

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Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3001051	AC UNITS SUBSTATIONS	EQUIPMENT	07-06	\$15,002	\$14,237	2025					
S3001051	Replacement of substations AC Switchgear at all Rail stations and Lehman Center.										
	Construction	OMB #P2000000185 SITE S3001051			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					CONSTRUCTION	UNK	727	0	0	0	0
					ADMINISTRATION	UNK	38	0	0	0	0
TAS3001056	TRANSPORTATION SECURITY PROJECTS	TRANSPORTATION SECURITY	07-06	\$3,997	\$1,643						
S3001056	TRANSPORTATION SECURITY PROJECTS (FUTURE FUNDING)										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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	Status	Comments									
TAS3002114	GOLDEN GLADES BIKE AND PEDESTRIAN CONNECTOR 'SUNSHINE STATION' (CIP195)	SAFETY PROJECTS CONSTRUCTION	07-06	\$16,490	\$10,147	2025					
S3002114	Bike and pedestrian improvements and construction of Kiss and Ride terminal west of south florida transit rail corridor.										
	Construction	OMB #P2000001296 SITE S3002401			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	FDOT		1,586	1,586	0	0	0
				CONSTRUCTION	PTP Bond		1,586	1,585	0	0	0
TAS3002401	VISION ZERO PROJECTS	SAFETY PROJECTS CONSTRUCTION	07-06	\$14,293	\$6,549	2025					
S3002401	Program dedicated to safety to eliminate death and injuries from County Transportation network.										
	Construction	OMB #P2000001296 SITE S3002401			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				CONSTRUCTION	PTP Bond		5,487	1,636	0	0	0
				PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond		150	471	0	0	0

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Agency Project No	Detailed Project Description						
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TAS3002468	SPECIAL TRANSPORTATION SERVICES (STS) - CAPITAL COST FOR CONTRACTING	TRANSPORTATION SERVICES	07-06	\$0	\$0				
S3002468	Federal funding to provide special transportation services - FTA 5339 (future grant funding)								
		OMB #P2000000326 SITE S3002468	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CAPITAL	FDOT	0	0	0	0	0
			CAPITAL	FTA 5307	0	0	0	0	0

TAS3002469	VANPOOL PROGRAM	VANPOOL SERVICES	07-06	\$9,625	\$2,750					
S3002469	Federal funding for vanpool transportation services.									
		Ongoing	OMB #P2000000326 SITE S30022469	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				ADMINISTRATION	FTA 5307	1,000	1,000	1,000	1,000	1,000
				ADMINISTRATION	FTA	100	100	100	100	100

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002476	METROMOVER VEHICLE MIDLIFE OVERHAUL	VEHICLE MAINTENANCE	07-06	\$3,214	\$3,214				
S3002476	Needed replacement of systems, equipment and components for safety and reliable operations of Mover fleet.								
	Vehicle Maintenance	OMB #P673910 SITE S3002476	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			MAINTENANCE	PTP Bond	0	0	0	0	0

TAS3002478	MOVER & RAIL SCADA & ETHERNET SWITCHES REPLACEMENT	EQUIPMENT	07-06	\$3,096	\$3,096				
S3002478	SCADA network will replace the logic controllers for more secure communications between Rail and Mover.								
	Construction	OMB #P2000000104 SITE S3002478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			OTHER	FDOT	0	0	0	0	0
			OTHER	FTA 5307	0	0	0	0	0
			CONSTRUCTION	PTP Bond	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3002562	TOD MASTER PLAN FOR THE SOUTH CORRIDOR	PROJECT DEVELOPMENT	07-06	\$1,300	\$1,150						
S3002562	South Dade Transitway Service Improvements Project										
	Planning and Design	OMB SITE S3002562	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
	PLANNING, ENGINEERING & CONSTRUCTION			FTA	120	0	0	0	0		
	PLANNING, ENGINEERING & CONSTRUCTION			PTP Bond	30	0	0	0	0		
TAS3002666	THE UNDERLINE - PHASE 3 THRU 9	Intersection Improvements	07-06	\$113,124	\$57,906	2025					
S3002666	Phase 3 thru 9 runs from SW 19 AVE to Dadeland BLVD. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors.										
	Construction	OMB #P2000001472 SITE S3002773	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
	CONSTRUCTION			ARPA	183	0	0	0	0		
CONSTRUCTION			FDOT	2,005	4,000	0	0	0			

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Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002773	US1 & SW 136 ST AND US1 & QUAIL ROOST INTERSECTIONS	Intersection Improvements	07-06	\$916	\$916	2024						
S3002773	INTERSECTION IMPROVMENTS ALONG US 1 AT SW 136 ST AND QUAIL ROOST DR INTERSECTIONS											
	Construction	OMB #P2000001472 SITE S3002773				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028			2028 - 2029				
		CONSTRUCTION	PTP Bond	0	0			0	0	0		
CONSTRUCTION	FDOT	0	0	0	0	0						
TAS3002956	TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258)	TOD master plan	07-06	\$1,125	\$825							
S3002956	Develop TOD MASTER PLAN FOR THE BEACH CORRIDOR											
	Planning	program #672670, OMB Site S3002956				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028			2028 - 2029				
		PLANNING, ENGINEERING & CONSTRUCTION	FTA	240	0			0	0	0		
PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	60	0	0	0	0						

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002959	ADA ACCESSIBLE SUPERVISOR VANS - BUS OPERATIONS	ADA ACCESSIBLE SUPERVISOR VANS	07-06	\$300	\$300							
S3002959	Purchase six (6) ADA Mini Vans for Bus Operations											
		program #671560, OMB Site S3002959				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
TAS3003059	MOUNT SINAI MULTIMODAL SMART TERMINAL	Multimodal terminal	07-06	\$3,574	\$1,964	2025						
S3003059	Perform environmental analysis to construct a surface Park and Ride and bus bays at the Mount Sinai Medical Center											
	Construction	program #672670, OMB Site S3003059				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						DESIGN/BUILD	PTP	805	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003135	DOWNTOWN INTERMODAL TERMINAL	Capital improvement	07-06	\$35,000	\$1,310	2025		
S3003135	Plan for a new bus terminal for Metrocenter redevelopment to include approximately 27 bus bays, waiting areas with seating and parking spaces							
	Construction	program #672670, OMB Site S3003135				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029
						CONSTRUCTION	PTP Bond	11,230 11,230 11,230 0 0

TAS3003215	PARKING LOT REFURBISHMENT AT CORAL WAY BUS FACILITY	Parking facility	07-06	\$3,514	\$993	2025	
S3003215	The refurbishment work include site lighting, milling and resurfacing of lots and repaint the pavement markings						
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2024 - 2025 2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3003575	METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT	Maintenance	07-06	\$81,308	\$15,744	2025	4051334				
	Install new switches and crossovers throughout the Metromover guideway										
S3003575	Design/Build	program #673910, OMB Site S3003575			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	0	0	0	0	0
					PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	4,717	4,717	0	0	0
					DESIGN/BUILD	PTP	11,226	33,678	11,226	0	0
TAS3003615	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01	CAPITAL IMPROVEMENT PLAN	07-06	\$17,647	\$17,647						
	The project includes the final design and construction of upgrades to the traffic signal system along the South Corridor transitway										
S3003615		program #2000001874, OMB Site S3003615			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003616	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS MIF ZONE E	Capital improvement	07-06	\$40,706	\$40,706	2024					
	The project includes the final design and construction of upgrades to the traffic signal system along the South Corridor transitway										
S3003616	Construction	program #2000001874, OMB Site S3003616			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					CONSTRUCTION	MIF	0	0	0	0	0

TAS3003995	CONST/UPGRADE-ADMIN/MAINT FACILITY	Facility upgrade	06-10	\$32	\$32						
	Construct and upgrade administration/Maintenance facility										
S3003995	Construction	program #2000000326, OMB Site S3003995			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					CONSTRUCTION	FDOT	0	0	0	0	0
					CONSTRUCTION	FTA 5309	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3003996	FY 04 ENHANCEMENTS - EXPRESSWAY SIGN PANELS	OPERATIONAL SUPPORT PROGRAM	07-06	\$9	\$9							
S3003996	EXPRESSWAY SIGN PANELS											
	Construction	program #2000000326, OMB Site S3003996				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028			2028 - 2029				
		CONSTRUCTION	FDOT	0	0			0	0	0		
CONSTRUCTION	FTA 5309	0	0	0	0	0						
TAS3003997	FY 04 ENHANCEMENTS - FENCE INSTALLATION AT DOUGLAS ROAD STATION	OPERATIONAL SUPPORT PROGRAM	07-06	\$64	\$64							
S3003997	FENCE INSTALLATION AT DOUGLAS ROAD STATION											
	Construction	program #2000000326, OMB Site S3003997				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028			2028 - 2029				
		CONSTRUCTION	FDOT	0	0			0	0	0		
CONSTRUCTION	FTA 5309	0	0	0	0	0						

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3003998	FY 04 ENHANCEMENTS - SURVEY AT BUSWAY AND SW 98 STREET	OPERATIONAL SUPPORT PROGRAM	07-06	\$5	\$5						
S3003998	SURVEY AT BUSWAY AND SW 98 STREET										
	Construction	program #2000000326, OMB Site S3003998	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
					CONSTRUCTION	FDOT	0	0	0	0	0
CONSTRUCTION	FTA 5309	0	0	0	0	0					
TAS3004615	UPGRADE HIALEAH AND VIZCAYA METRORAIL STATION LIGHT POLES AND FIXTURES	Capital improvement	07-06	\$350	\$350						
S3004615	Installation of new energy efficient LED at Hialeah and Vizcaya metrorail station										
	Maintenance	program #2000000326, OMB Site S3004615	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
					MAINTENANCE	FDOT	0	0	0	0	0
MAINTENANCE	FTA 5307	0	0	0	0	0					

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number		
Agency Project No	Detailed Project Description								
	Status	Comments							
TAS3004616	UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES	Operations & Maintenance	07-06	\$800	\$550	2024			
S3004616	UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES (IRP336)								
		program #2000000326, OMB Site S3004616	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			OTHER	FTA 5307	200	0	0	0	0
TAS75317	CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST	CONSTRUCT PARK AND RIDE FACILITY	07-06	\$11,950	\$8,111	2025			
S75317	CONSTRUCT A NEW PARK AND RIDE LOT ALONG THE SOUTH DADE TRANSITWAY AT SW 344 ST								
	Design	OMB #P671610 SITE S75317	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			CONSTRUCTION	FDOT	168	559	511	0	0
			PLANNING, ENGINEERING & CONSTRUCTION	FDOT	66	33	17	0	0
			RIGHT OF WAY	FDOT	97	75	0	0	0
			RIGHT OF WAY	FTA 5307	387	299	0	0	0
			OTHER	PTP Bond	80	82	0	0	0
			CONSTRUCTION	PTP Bond	605	510	0	0	0
			RIGHT OF WAY	PTP Bond	10	0	0	0	0
			PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	70	35	18	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS75702	REPLACE OBSOLETE AND ANTIQUATED HARDWARE	Hardware replacement	07-06	\$7,517	\$7,517						
S75702	Provide a sophisticated transit operation solution to replace TOS										
	Hardware/software	program #671460, OMB Site S75702			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					MAINTENANCE	PTP Bond	0	0	0	0	0
					MAINTENANCE	FTA 5307	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

Yearly Totals	536,855	319,331	1,143,202	246,543	249,465
5 Year TIP Total				\$2,495,396	